

## BCP Council Overview and Scrutiny Board – Work Plan. Updated 22.01.24



### Guidance notes:

- 2/3 items per committee meeting is the recommended maximum for effective scrutiny.
- The O&S Board will approach work through a lens of **RESIDENT IMPACT AND EXPERIENCE**
- Items requiring further scoping are identified and should be scoped using the Key Lines of Enquiry tool.

	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
Meeting Date: 3 February 2025				
1.	<b>Budget Scrutiny</b> Scrutiny of the 2025/26 budget proposals, consideration of the Cabinet report and any recommendations to be made to Cabinet.	Cabinet Budget report	Adam Richens, Chief Finance Officer Cllr Mike Cox, PH Finance	
2.		Updates / feedback from Budget T&F groups if required	Cllr Richard Herrett, Destination, Leisure and Commercial Operations	
3.	<b>Council Budget Monitoring 2024/25 Quarter Three</b> Scrutiny of the Quarter 3 budget monitoring report to Cabinet.	Scrutiny of Cabinet Report	Adam Richens, Chief Finance Officer Cllr Mike Cox, PH Finance	Cabinet Report (moved from 24 February meeting)
Meeting Date: 24 February 2025				
1.	<b>Community Governance Review - Draft Recommendations</b> The Cabinet report will outline the recommendations from the Task and	Scrutiny of a Cabinet Report	Janie Berry, Monitoring Officer / Cllr Millie Earl, PH - Leader	Report added to Cabinet FP and Board work programme Jan 2025

Key:  Pre-Decision Scrutiny  Pro-active Scrutiny



	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
	Finish Group on this issue with a view to making recommendations to Council.			
2.	<b>Bournemouth Development Company LLP Business Plan</b>  The Cabinet report will seek approval for the Bournemouth Development Company Business Plan, extend some contractual "Option Execution Dates" in relation to specific sites and provide an update in relation to the independent Local Partnerships Review	Scrutiny of a Cabinet Report	Amena Matin, Director Investment and Development / Cllr Millie Earl – PH Leader of the Council	Report added to Cabinet FP and Board work programme Jan 2025
3.	<b>Resident Card</b>  The Cabinet report will provide options on the delivery of the Resident Card scheme technology and offer.	Scrutiny of a Cabinet Report	Glynn Barton Chief Operations Officer / Ruth Spencer, Sector Growth Manager / Cllr Richard Herrett, PH - Destination, Leisure and Commercial Operations	Report added to Cabinet FP and Board work programme Jan 2025
Meeting Date: 24 March				
1.	<b>Arts and Culture Funding</b>  Item requested through work planning workshops	Committee Report	Portfolio Holder for Connected Communities and Portfolio Holder for Customer, Communication and Culture	Item from Pro-Active Scrutiny List (including funding for BSO and Lighthouse) (Moved from 24 Feb)
2.	<b>Regeneration Update Report</b>	Scrutiny of a Cabinet Report		

Key:  Pre-Decision Scrutiny  Pro-active Scrutiny

	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
Items with Dates to be allocated				
	<b>Accounting for Social Value in decision making</b>	Committee Report		Item requires further scoping - <a href="#">KLOE document</a>
	<b>Working more collectively across BCP geographical areas / Locality Governance</b> – Substantive item	Committee Report		This requires further scoping – <a href="#">KLOE document</a>
	<b>Performance of the Council</b> Data, and performance of directorates and staff	Informal investigation report by O&S Board – potential rapporteur work		This requires further scoping – <a href="#">KLOE document</a>
	<b>Customer Relationship Management</b>	Committee Report/Working Group		
	<b>Blue Badge Service Update</b>	Committee Report / briefing report		Requested by the Board at its meeting in November – update to be scheduled
Working Groups				
	<b>Public Consultations Framework Development</b>		Director of Marketing, Communications and Policy PH – Customer, Communications and Culture	The Board established this working group at its meeting on 18 November.  Further scoping is required
	<b>POTENTIAL WORKING GROUP – BID related issues</b>	TBC	TBC	TBC

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	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
	<b>POTENTIAL WORKING GROUP – Customer Relationship Management</b>	TBC	TBC	TBC
Item suggestions for Briefing Sessions				
	<b>Presentation from BH Live</b>	Presentation	PH - Destination, Leisure and Commercial Operations / PH – Customer, Communications and Culture	No report - information briefing session

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